

Ministry of Education

List  
Investment objectives for 2019  
with partial or full financing from the state budget  
allocated for the Transilvania University of Brasov

Appendix 1  
**APPROVED**  
**PRINCIPAL AUTHORIZING OFFICER**

Nr.	Nomination by investment objectives, equipment and other investment expenditure	Total value	Total updated value	Commitment credit PNRR Fund	Expend. from total financing sources	Funded from:		INV	Capacity
						Own revenue	Special fund	----- Date 18.04.2019 C+M thous. lei RON	
TOTAL		39929.00	48606.00		8400.00	6900.00		1500.00	
From which:		-----	-----		-----	-----		-----	
		34777.00	42367.00		100.00	100.00		0	
TOTAL OBJECTIVE		39929.00	48606.00		100.00	100.00			
From which:		-----	-----		-----	-----			
		34777.00	42367.00		100.00	100.00			
<b>A. FURTHER OBJECTIVE</b>		-----	-----		-----	-----			
<b>INVESTMENT – TOTAL</b>		39929.00	48606.00		100.00	100.00			
		-----	-----		-----	-----			
		34777.00	42367.00		100.00	100.00			
from which:									
1.	Accommodation in the hall area at Transilvania University of Brasov. Order 4616/2009	19954.00	24163.00		50.00	50.00			5740 mp
		-----	-----		-----	-----			-----
2.	Spaces area accommodation at the University "Transilvania" University of Brasov; Order 4616/2009	17519.00	21206.00		50.00	50.00			PIF 2020
		19975.00	24443.00		50.00	50.00			7490 mp
		-----	-----		-----	-----			-----
<b>B. New investment objectives</b>		17258.00	21161.00		50.00	50.00			PIF 2022

## LIST

Item "Other investment expenditures – PNRR Funds"  
by category of goods allocated to Transilvania University of Brasov

Nr crt	Nominalizing purchases of goods and other investment expenditures	Value totals	Value totals	Appropriations for commitments updated	Expenditure. total finance sources	Funded from			Capacities
						Own income	Special fund	Budget	Term BIP
C. OTHER INVESTMENT EXPENDITURES – TOTAL					8300.00	6800.00		1500.00	

## Ministry of Education

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Investment objectives for 2019  
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**Appendix 1**  
Budget allocations  
Date: 18.04.2019  
Thousands of lei

Nominalizing purchases of goods and other investment expenditures	UM	Quantity	Value	Payments made	
				Nr. and document data	Amount
C. OTHER INVESTMENT EXPENDITURES – TOTAL			1500.00		
from which:					
<b>I. Building purchases</b>			_____		
<b>II. Independent facilities – Total</b>			_____		
from which:					
<b>III. Building consolidations – Total</b>			_____		

from which:

**IV. Building rehabilitation - Total** 1500.00

From which

1. Rehabilitation of educational facilities - TOTAL 1500.00

from which

I. Fitting out laboratories, amphitheater 1500.00

**V. Design expenses for the preparation of pre-feasibility studies and feasibility studies related to the objective** \_\_\_\_\_

**VI. Other investment expenditures - Total** \_\_\_\_\_

**VII. Capital repairs** \_\_\_\_\_

**VIII. Capital repairs, subsidies for dormitories-canteens** \_\_\_\_\_

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Ministry of Education

LIST

Item "Other investment expenditures – Own revenue"  
by category of goods allocated to Transilvania University of Brasov

**Appendix Nr. 1b**

Budget allocations

Date: 12.04.2019

Thousands of lei

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Nominalizing purchases of goods and other investment expenditures	UM	Quantity	Value	Payments made	
				Nr. and document data	Amount
C. OTHER INVESTMENT EXPENDITURES – TOTAL			6800.00		
from which:					
<b>I. Building purchases</b>			----		
<b>II. Independent facilities</b>			300.00		
from which					
1. Endowments from own revenues			300.00		
<b>III. Building consolidations – Total</b>			----		

from which:

**IV. Building rehabilitation - Total**

6500.00

from which

1. Rehabilitation of hostels and canteens - TOTAL  
2000.00

1600.00

from which

1. Rehabilitation of student dormitories  
2. Canteen rehabilitation

1580.00

20.00

- 2.Rehabilitation of educational facilities – TOTAL

4900.00

from which

1. Fitting out laboratories

4900.00

**V. Design expenses for the preparation of pre-feasibility  
studies and feasibility studies related to the objective**

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**VI. Other investment expenditures - Total**

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**VII. Capital repairs**

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**VIII. Capital repairs, subsidies for dormitories-canteens**

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