

	- rambursari ani anteriori		0	0	217.845	156.069	61.776	130.281	15.869	71.695
	- prefinantari		0	0	0	0	0	0	0	0
	Fonduri externe neramb. alte facilit.postaderare	45.10.16	1.000.000	850.000	378.849	0	378.849	378.849	0	0
	- rambursari an curent		850.000	700.000	373.802	0	373.802	373.802	0	
	- rambursari an anterior		150.000	150.000	5.047	0	5.047	5.047	0	
	Fonduri externe neramb.progr. elvetiano-roman	45.10.19	0	0	70.000	0	70.000	70.000	0	0
	- rambursari an curent		0	0	70.000	0	70.000	70.000	0	0
	- rambursari an anterior		0	0	0	0	0	0	0	
	- prefinantari		0	0	0	0	0	0	0	
	Sume primite de la UE/alti donatori si pefinantari	48.10	10.700.000	8.650.000	6.847.369	0	6.847.369	6.096.325	751.044	0
	Sume primite de la Fondul European de dezv Regionala	48.10.01	5.700.000	5.110.000	1.528.199	0	1.528.199	777.155	751.044	0
	- rambursari an curent,cofin.		2.000.000	1.490.000	616.427	0	616.427	0	616.427	0
	- rambursari ani anteriori		0	0	134.617	0	134.617	0	134.617	0
	- prefinantari		3.700.000	3.620.000	777.155	0	777.155	777.155	0	0
	Sume primite de la Fondul Social European	48.10.02	700.000	0	0	0	0	0	0	0
	- rambursari an curent,cofin.		0	0	0	0	0	0	0	0
	- rambursari ani anteriori		0	0	0	0	0	0	0	0
	- prefinantari		700.000	0	0	0	0	0	0	0
	Fonduri externe neramb. alte facilit.postaderare	48.10.16	4.300.000	3.540.000	5.319.170	0	5.319.170	5.319.170	0	0
	- rambursari an curent		3.500.000	2.960.000	5.319.170	0	5.319.170	5.319.170	0	0
	- rambursari ani anteriori		800.000	580.000	0	0	0	0	0	0
2	Subventii pentru institutii publice, din care:	42.10.38	206.503.351	160.476.293	167.155.926	0	167.155.926	167.155.926	0	0
	a) finantarea de baza		168.933.037	128.285.298	133.879.352	0	133.879.352	133.879.352	0	0
	b) alocatii cu dest.speciala:		37.570.314	32.190.995	33.276.574	0	33.276.574	33.276.574	0	0
	- obiective de investitii				0	0	0	0	0	
	- dotari si alte investitii		1.500.000	1.500.000	2.000.000	0	2.000.000	2.000.000	0	0
	- burse si alte forme de protectie sociala		28.578.687	25.338.452	25.527.101	0	25.527.101	25.527.101	0	
	- transport studenti		928.000	635.571	614.300	0	614.300	614.300	0	
	- subv.individuale ptr. sprijin cazare OUG.73/2004		0	0	0	0	0	0	0	0

- ajutor financiar achizitie calculatoare HG.1294/2004		0		0	0	0	0	0	0
- subventii camine-cantine		6.563.627	4.716.972	5.135.173	0	5.135.173	5.135.173	0	0
Necuprins in total:									
Sponsorizare ct.5007		52.950	52.950	0	0	0	0	0	0
Sponsorizare ct.5007		52.950	52.950	0	0	0	0	0	0

Rector,
Prof.dr.ing.Ioan Vasile Abrudan



Director economic,
Ec.Elena Iuliana Banciu