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|----------|--|-----------------|--------------------|--------------------|--------------------|----------|--------------------|--------------------|----------|----------|
| | - rambursari ani anteriori | | 0 | 0 | 217.845 | 156.069 | 61.776 | 130.281 | 15.869 | 71.695 |
| | - prefinantari | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fonduri externe neramb. alte facilit.postaderare | 45.10.16 | 1.000.000 | 1.000.000 | 398.087 | 0 | 398.087 | 398.087 | 0 | 0 |
| | - rambursari an curent | | 650.000 | 1.000.000 | 393.040 | 0 | 393.040 | 393.040 | 0 | |
| | - rambursari an anterior | | 350.000 | | 5.047 | 0 | 5.047 | 5.047 | 0 | |
| | Fonduri externe neramb.progr. elvetiano-roman | 45.10.19 | 0 | 0 | 70.000 | 0 | 70.000 | 70.000 | 0 | 0 |
| | - rambursari an curent | | 0 | 0 | 70.000 | 0 | 70.000 | 70.000 | 0 | 0 |
| | - rambursari an anterior | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | - prefinantari | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Sume primite de la UE/alti donatori si pefinantari | 48.10 | 10.700.000 | 10.700.000 | 10.376.429 | 0 | 10.376.429 | 9.625.385 | 751.044 | 0 |
| | Sume primite de la Fondul European de dezvoltare Regionala | 48.10.01 | 5.700.000 | 2.700.000 | 2.118.752 | 0 | 2.118.752 | 1.367.708 | 751.044 | 0 |
| | - rambursari an curent,cofin. | | 2.300.000 | 2.700.000 | 616.427 | 0 | 616.427 | 0 | 616.427 | 0 |
| | - rambursari ani anteriori | | 0 | 0 | 134.617 | 0 | 134.617 | 0 | 134.617 | 0 |
| | - prefinantari | | 3.400.000 | | 1.367.708 | 0 | 1.367.708 | 1.367.708 | 0 | 0 |
| | Sume primite de la Fondul Social European | 48.10.02 | 700.000 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | - rambursari an curent,cofin. | | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | - rambursari ani anteriori | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | - prefinantari | | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fonduri externe neramb. alte facilit.postaderare | 48.10.16 | 4.300.000 | 7.300.000 | 8.257.677 | 0 | 8.257.677 | 8.257.677 | 0 | 0 |
| | - rambursari an curent | | 3.000.000 | 7.300.000 | 8.257.677 | | 8.257.677 | 8.257.677 | 0 | 0 |
| | - rambursari ani anteriori | | 1.300.000 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Subventii pentru institutii publice, din care: | 42.10.38 | 204.548.901 | 236.928.484 | 236.930.714 | 0 | 236.930.714 | 236.930.714 | 0 | 0 |
| | a) finantarea de baza | | 166.978.587 | 195.299.237 | 195.301.467 | 0 | 195.301.467 | 195.301.467 | 0 | 0 |
| | b) alocatii cu dest.speciala: | | 37.570.314 | 41.629.247 | 41.629.247 | 0 | 41.629.247 | 41.629.247 | 0 | 0 |
| | - obiective de investitii | | | | 0 | 0 | 0 | 0 | 0 | |
| | - dotari si alte investitii | | 1.500.000 | 2.500.000 | 2.500.000 | 0 | 2.500.000 | 2.500.000 | 0 | 0 |
| | - burse si alte forme de protectie sociala | | 28.578.687 | 31.121.867 | 31.121.867 | 0 | 31.121.867 | 31.121.867 | 0 | |
| | - transport studenti | | 928.000 | 928.000 | 928.000 | 0 | 928.000 | 928.000 | 0 | |
| | - subv.individuale ptr. sprijin cazare OUG.73/2004 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--|-----------|-----------|-----------|---|-----------|-----------|---|---|
| - ajutor financiar achizitie calculatoare HG.1294/2004 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| - subventii camine-cantine | | 6.563.627 | 7.079.380 | 7.079.380 | 0 | 7.079.380 | 7.079.380 | 0 | 0 |
| Necuprins in total: | | | | | | | | | 0 |
| Sponsorizare ct.5007 | | 52.950 | 52.950 | 0 | 0 | 0 | 0 | 0 | 0 |

Rector,
Prof.dr.ing.Ioan Vasile Abrudan



Director economic,
Ec.Elena Iuliana Banciu